

Notice of Public Meeting

Chickamauga City Board of Education

2016-2017 Operating Budget

Pursuant to Georgia Code §20-2-167.1, the Chickamauga City Board of Education will hold two public meetings for the exclusive purpose of providing an opportunity for public input on its proposed annual operating budget for the 2016-2017 fiscal year.

All citizens are invited to the public meetings regarding the budget to be held at Chickamauga City Board of Education Central Office at 402 Cove Road, Chickamauga, GA on Tuesday, July 5th at 11:00 a.m. and Thursday, July 28th at 4:45 p.m.

The tentative budget can be viewed on the Board's website, www.chickamaugacityschools.org.

**CHICKAMAUGA CITY SCHOOLS
PROPOSED BUDGET SUMMARY
FISCAL YEAR 2017**

GENERAL FUND

REVENUE:

Local Revenue	2,679,198
State Sources (QBE & Categorical Grants)	7,713,849
Other Sources (State Grants & Other Agencies)	43,753
Total Revenue	10,436,800

BEGINNING FUND BALANCE:

Unassigned	367,102
Committed, Technology	73,084
Committed, Transportation	131,901
Committed, New Construction	85,545
Total Fund Balance, July 1, 2016	657,632

TOTAL REVENUE & BEGINNING BALANCE **11,094,432**

EXPENDITURES:

Instruction	7,100,867
Pupil Services	220,846
Instructional Services	53,469
Media Services	244,566
General Administration	555,035
School Administration	757,160
Business Services	209,228
Maintenance and Operation	1,109,465
Transportation	50,722
Support Services - Central	5,200
Other Support Services	5,400
Enterprise Operations	47,300
Capital	459,512
Total Expenditures	10,818,770

ENDING FUND BALANCE:

Unassigned	187,728
Committed, Transportation	87,934
Total Fund Balance, June 30, 2017	275,662

TOTAL EXPENDITURES & ENDING BALANCE **11,094,432**

ALL OTHER FUNDS

Capital Projects	3,500,000
Debt Service	677,105
Title I-A	87,089
Title II-A	34,476
Title VIB (Special Education)	194,501
Federal Preschool-Special Education	3,692
Career, Technical and Agricultural Education	18,823
School Food Services	655,000
TOTAL ALL OTHER FUNDS	5,170,686

The budget will be considered for final adoption by the Board of Education on July 28, 2016, at 5:15 p.m. at the Board Room of Chickamauga City Schools, 402 Cove Road, Chickamauga, GA.